

**ΕΣΟΔΑ ΤΜΗΜΑΤΟΣ ΤΕΛΩΝΕΙΩΝ ΚΑΙ ΥΠΗΡΕΣΙΑΣ Φ.Π.Α ΓΙΑ ΤΟ 2010 - 2011**  
(ΕΙΣ. ΔΑΣΜΟΙ-ΦΟΡΟΙ ΚΑΤΑΝΑΛΩΣΗΣ-ΦΠΑ)

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΕΣΟΔΑ 2010												
	ΙΑΝ-10	ΦΕΒΡ-10	ΜΑΡΤΙΟΣ-10	ΑΠΡ-10	ΜΑΙΟΣ-10	ΙΟΥΝ.-10	ΙΟΥΛ.-10	ΑΥΓ.-10	ΣΕΠΤ.-10	ΟΚΤ.-10	ΝΟΕΜΒΡ.-10	ΔΕΚ.-10	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	2,519,041	2,376,824	3,698,076	3,209,067	2,972,998	3,278,370	3,216,041	2,572,868	3,333,678	2,806,607	3,711,339	2,767,945	36,462,855
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ **	56,052	18,762,675	20,993,581	21,735,746	21,535,717	34,495,260	14,240,061	31,233,492	27,523,089	30,607,252	27,455,586	59,421,237	308,059,746
Φ.Κ. ΚΑΠΝΟΣ	18,161,329	9,734,239	12,514,609	17,714,000	15,439,958	16,637,578	18,227,784	17,664,431	17,786,932	19,726,984	16,670,615	16,670,268	196,948,727
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	1,432,946	1,201,856	2,044,118	2,304,739	1,933,336	2,601,174	3,113,144	2,817,498	3,759,549	2,517,249	2,468,368	2,373,113	28,567,089
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	4,852,569	5,411,871	5,811,582	6,669,954	4,810,529	6,027,287	5,926,905	4,422,440	5,323,346	4,323,535	5,203,171	5,102,600	63,885,787
Φ.Κ. ΛΟΙΠΑ	181,942	129,552	225,409	214,108	264,552	209,695	311,813	223,912	239,776	232,297	371,936	199,663	2,804,654
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	24,684,837	35,240,193	41,589,299	48,638,546	43,984,092	59,970,993	41,819,706	56,361,773	54,632,692	57,407,316	52,169,676	83,766,881	600,266,004
<b>ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ</b>	<b>27,203,878</b>	<b>37,617,016</b>	<b>45,287,375</b>	<b>51,847,613</b>	<b>46,957,091</b>	<b>63,249,363</b>	<b>45,035,748</b>	<b>58,934,642</b>	<b>57,966,370</b>	<b>60,213,923</b>	<b>55,881,015</b>	<b>86,534,826</b>	<b>636,728,859</b>
ΦΠΑ	118,403,030	112,736,769	186,953,969	128,145,491	101,330,284	179,130,449	129,403,794	113,966,406	204,680,861	148,756,124	136,563,063	173,671,444	1,733,741,684
<b>ΣΥΝΟΛΟ ΕΣΟΔΩΝ</b>	<b>145,606,908</b>	<b>150,353,785</b>	<b>232,241,344</b>	<b>179,993,104</b>	<b>148,287,375</b>	<b>242,379,812</b>	<b>174,439,542</b>	<b>172,901,048</b>	<b>262,647,231</b>	<b>208,970,047</b>	<b>192,444,078</b>	<b>260,206,270</b>	<b>2,370,470,543</b>

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΕΣΟΔΑ 2011												
	ΙΑΝ-11	ΦΕΒΡ-11	ΜΑΡΤΙΟΣ-11	ΑΠΡ-11	ΜΑΙΟΣ-11	ΙΟΥΝ.-11	ΙΟΥΛ.-11	ΑΥΓ.-11	ΣΕΠΤ.-11	ΟΚΤ.-11	ΝΟΕΜΒΡ.-11	ΔΕΚ.-11	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	2,439,211	1,921,993	3,186,473	2,630,843	3,268,684	3,018,045	2,538,236	3,557,371	2,643,634	2,312,737	2,484,369	1,920,863	31,922,459
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	81,204	25,712,741	27,242,110	29,125,483	25,748,053	28,143,637	29,209,995	30,567,979	27,554,528	29,414,046	27,495,688	56,911,214	337,206,678
Φ.Κ. ΚΑΠΝΟΣ	17,185,034	11,853,517	14,027,825	18,867,682	17,452,017	19,046,076	24,224,439	18,780,696	22,095,119	20,402,334	18,995,274	15,712,191	218,642,203
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	1,325,477	1,134,783	1,267,387	1,942,392	2,151,820	2,840,085	2,783,376	2,789,813	3,127,386	2,219,518	2,359,366	2,245,266	26,186,668
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	4,088,347	4,329,066	4,669,747	4,086,106	4,455,884	4,449,519	3,540,647	3,398,989	3,334,586	3,554,156	3,851,276	3,115,461	46,873,786
Φ.Κ. ΛΟΙΠΑ	183,826	209,327	192,502	235,874	263,395	260,268	278,775	264,836	494,434	198,980	334,914	258,467	3,175,598
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	22,863,889	43,239,435	47,399,571	54,257,537	50,071,168	54,739,585	60,037,233	55,802,312	56,606,053	55,789,034	53,036,518	78,242,598	632,084,933
<b>ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ</b>	<b>25,303,101</b>	<b>45,161,428</b>	<b>50,586,044</b>	<b>56,888,380</b>	<b>53,339,852</b>	<b>57,757,630</b>	<b>62,575,469</b>	<b>59,359,684</b>	<b>59,249,686</b>	<b>58,101,770</b>	<b>55,520,886</b>	<b>80,163,461</b>	<b>664,007,391</b>
ΦΠΑ	129,749,885	115,355,108	171,634,070	135,110,559	106,360,735	166,026,958	145,116,656	114,759,040	175,620,916	154,130,868	120,371,663	184,109,227	1,718,345,685
<b>ΣΥΝΟΛΟ ΕΣΟΔΩΝ</b>	<b>155,052,986</b>	<b>160,516,536</b>	<b>222,220,114</b>	<b>191,998,939</b>	<b>159,700,587</b>	<b>223,784,588</b>	<b>207,692,125</b>	<b>174,118,724</b>	<b>234,870,602</b>	<b>212,232,638</b>	<b>175,892,549</b>	<b>264,272,688</b>	<b>2,382,353,076</b>

\* Προκαταρκτικά ποσά